

Projects/Programs for USBR Implementation		UPDATED 7/8/98			
Project/Programs	Amount	Category	Recipient	Status	Working on SOW
Woodbridge Fish Screen Passage	\$1,575,000	Fish Screen Improvements	Woodbridge Irrigation District/City of Los	Executed 6/30/98	MP-3800
Richter Brothers Anadromous Fish Screen	\$49,000	Fish Screen Improvements	Richter Brothers	Executed 8/5/98	MP-3800
Boeger Family Farm Screen	\$15,000	Fish Screen Improvements	Boeger Family Farm	Awarded 8/12/98	MP-3800
Total Fish Screen Improvements	\$1,639,000				
Fish Passage Program	\$8,000,000	Fish Passage Improvements	USBR <i>Got tasks SOW from Ron</i>	Awaiting 1998 Solicitation	Liz Howard/Ron Brockman
ACID Fish Passage	\$325,000	Fish Passage Improvements	<i>MODIFY new tasks</i> Anderson-Cottonwood Irrigation District	Awaiting applicants signature (Sent 6/12/98)	Liz Howard
Total Fish Passage Improvements	\$8,325,000				
Napa River Wetlands Acquisition	\$1,000,000	Habit Restoration in Flood Plains and Marshes	Napa County Land Trust	Contract in process??	MP-3800
Cosumnes Floodplain Acquisition	\$3,400,000	Habit Restoration in Flood Plains and Marshes	Nature Conservancy	Executed 7/8/98	MP-3800
Cache Slough Habitat Enhancement	\$85,000	Habit Restoration in Flood Plains and Marshes	Reclamation District 2060	Executed 6/2/98	MP-3800
Total Habitat Restoration in Flood Plains and Marshes	\$4,485,000				
Water Acquisition Program	\$20,000,000	Improved Instream Flows	USBR	Waiting for guidelines from Roudtable	Kelly Kennedy/ CALFEC Staff
Total Improved Instream Flows	\$20,000,000				
Bacterial Treatment of Selenium in the Panoche Dr	\$1,149,000	Water Quality and Temperature Improvement	The Regents of the University of California	Contract in process??	MP-3800
Sand and Salt Creek Watershed Project	\$599,000	Water Quality and Temperature Improvement	Colusa Resource Conservation District	Executed 6/24/98	MP-3800
Integrated Pest Management in Suisun Bay Project	\$265,000	Water Quality and Temperature Improvement	Central Contra Costa Sanitary District	Contract in process??	MP-3800
Total Water Quality and Temperature Improvement	\$2,014,000				
Evaluation of Tagging Data	\$625,000	Improved Fish Management and Hatchery Operations	Northwest Marine Technology, Inc.	<i>Asked for cost breakdown - Denver 7/1/98</i>	<i>Rose</i> MP-3800
Total Improved Fish Management and Hatchery	\$625,000				
Development of a Watershed Management Program (1997)	\$184,000	Water Management	CALFED	No Action Required	Judy Heath
Total for Water Management	\$184,000				
Comprehensive and Coordinated Monitoring and Research Program (1997)	\$157,000	Monitoring, Permit Coordination, Special Sup	USGS	No Action Required	CALFED
CCMARF (Program)	\$1,000,000	Monitoring, Permit Coordination, Special Sup	USGS	<i>Waiting for SOW</i>	Liz Howard
Coordinated Permitting (1997)	\$282,000	Monitoring, Permit Coordination, Special Sup	CALFED	No Action Required	CALFED
Bay-Delta Education Program	\$300,000	Monitoring, Permit Coordination, Special Sup	USBR	No Action Required	Liz Howard
Total Monitoring, Permit Coordination, and Other Special Support Programs	\$1,733,000				
Restoration Reserve Fund	\$3,315,990	Miscellaneous Expenses/Administration	CALFED	No Action Required	Temmy White
Technical Review and Quality Control Program	\$850,000	Miscellaneous Expenses/Administration	USBR	Waiting for comments on SOW	Liz Howard
Integrated Phasing Strategy (1997)	\$1,647,000	Miscellaneous Expenses/Administration	CALFED	No Action Required	Cindy Darling
Administrative Support Program	\$300,000	Miscellaneous Expenses/Administration	USBR	No Action Required	Temmy White
Total Miscellaneous Expenses/Administration	\$6,115,990				

Projects/Programs for USBR Oversight		UPDATED 7/8/98			
Project/Programs	Amount	Category	Recipient	Status	Working on SOW
Small Diversion Fish Screens Program	\$900,000	Fish Screen improvements	NRCS	Contracting	Rose MP-3800
Total Fish Screen Improvements	\$900,000				
Liberty Island Acquisition (1997)	\$8,577,000	Habit Restoration in Flood Plains and Marshes	USFWS	Executed 3/11/98	MP-3800
San Joaquin Floodplain Acquisition and Riparian Restoration (1997)	\$10,647,000	Habit Restoration in Flood Plains and Marshes	USFWS	Executed 3/11/98	MP-3800
Bear Creek Floodplain Restoration Demonstration Project (1997)	\$334,000	Habit Restoration in Flood Plains and Marshes	USFWS	Executed 3/14/98	MP-3800
Floodplain Restoration/Habitat Restoration on Existing Conservation Lands Program	\$14,000,000	Habit Restoration in Flood Plains and Marshes	USFWS	Awarded 8/13/98	MP-3800
Habitat Restoration/Flood Control Bypasses Program	\$1,200,000	Habit Restoration in Flood Plains and Marshes	USCOE	Working on SOW	Tammy White
Regional Wetlands Goals Project	\$76,000	Habit Restoration in Flood Plains and Marshes	USEPA	Awarded 8/25/98	MP-3800
Total Habitat Restoration in Flood Plains and Marshes	\$34,834,000				
Sedimentation Movement and Availability and Monitoring in the Delta (1997)	\$587,010	River Channel Changes	USGS	Executed 3/16/98	Liz Howard
Sedimentation Movement and Availability and Monitoring in the Delta - Modification	\$460,000	River Channel Changes	USGS	Executed 5/21/98	Liz Howard
Total River Channel Changes	\$1,047,010				
Assessment of Organic Matter in the Habitat and its Relationship to the Food Chain (1997)	\$517,000	Water Quality and Temperature Improvement	USGS	Executed 3/16/98	Liz Howard
Evaluation of Selenium Sources, Levels, and Consequences in the Delta	\$1,589,000	Water Quality and Temperature Improvement	USGS	Awarded 8/10/98	MP-3800
Assessment of Organic Matter in the Habitat and its Relationship to the Food Chain - Modification	\$883,000	Water Quality and Temperature Improvement	USGS	Awarded 7/22/98	Liz Howard
Total Water Quality and Temperature Improvements	\$2,989,000				
Introduced Species Program	\$1,250,000	Introduced and Undesirable Species Control	USFWS	Sent to Rose (SOW)	Liz Howard
Total for Introduced and Undesirable Species Control	\$1,250,000				
Watershed Improvements/Sediment Stabilization (Deer, Mill, and Antelope Creeks (1997)	\$371,000	Water Management	USFS	Executed 3/16/98	Liz Howard
Watershed Restoration Planning and Implementation Program	\$1,550,000	Water Management	EPA	Awarded 3/25/98	MP-3800
Bulla Creek Watershed Restoration Implementation	\$294,000	Water Management	USFWS	Sent to Kathy Sent to applicant 7/14/98	Liz Howard
Inventory of Forest Road Systems at Cat Creek Watershed	\$38,000	Water Management	USFS		MP-3800
Total for Water Management	\$2,253,000				
Total Fish Screen Improvements				\$2,539,000	
Total Fish Passage Improvements				\$8,325,000	
Total Habitat Restoration in Flood Plains and Marshes				\$39,319,000	
Total River Channel Changes				\$1,047,010	
Total Improved Instream Flows				\$20,000,000	
Total Water Quality and Temperature Improvements				\$5,003,000	
Total Introduced and Undesirable Species Control				\$1,250,000	
Total Improved Fish Management and Hatchery Operations				\$625,000	
Total for Water Management				\$2,437,000	
Total Monitoring, Permit Coordination, and Other Special Support Programs				\$1,739,000	
Total Miscellaneous Expenses/Administration				\$8,115,990	
Total				\$88,400,000	- (assumes)

CVPIA Shortfall Funded by Bay-Delta Restoration

Funding Category	Contacts	John Icanberry		Status
				Cost
Floodplain Acquisition				
Butte Creek Acquisition		Awarded 8/13/98		\$125,000
Lower Mill Creek Riparian Restoration	John Icanberry	Awarded 8/13/98		\$30,000
Fish Passage				
Stanislaus River Channel Restoration	Scott Spaulding (FWS)	Sending SOW		\$1,038,000
Tuolumne River Setback Levees	Scott Spaulding (FWS)	Sending SOW		\$855,000
Saltzer Dam Fish Passage	Jim Destaso USBR	Executed 7/23/98		\$150,000
Battle Creek	Burford Holt USBR	Contracting MP-3800		\$395,000